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Memorandum

TO: Honorable Members of the Board of Supervisors

FROM: Pon Yusuf, Interim Finance Director

SUBJECT: Appropriation for Children Services Act (CSA) FY26
Budget Supplement

DATE: August 25, 2026

Recommended Action:

Approve the attached resolution to accept and appropriate \$714,310.97 for CSA Funds in FY26 at the Board of Supervisors meeting on September 22, 2026.

Background:

The Department of Social Services is requesting a supplemental allocation in the amount of \$714,310.97 for the CSA program. These funds are being used to provide services to youth in the CSA program. The state portion of the above funds is \$480,259.28, and the local match is \$234,051.69. The local match will come from fund balance. The funds will be used according to the CSA guidelines. The funds need to be accepted and appropriated to the correct line items in the budget.

Attached please find a resolution and memo for your review. Should you have any further questions, please do not hesitate to contact me.

**RESOLUTION TO ACCEPT AND APPROPRIATE EIGHT HUNDRED TWENTY-
FOUR THOUSAND ONE HUNDRED FIFTY-EIGHT DOLLARS AND
FIFTY-THREE CENTS (\$714,310.97 FOR SUPPLEMENTAL APPROPRIATION TO
THE CSA PROGRAM**

WHEREAS, the Department of Social Services for the County of Greene is requesting funding from the office of Children Services which shall be used for youth in the CSA program; and

WHEREAS, the funds in the amount of **EIGHT HUNDRED TWENTY-FOUR THOUSAND ONE HUNDRED FIFTY-EIGHT DOLLARS AND FIFTY-THREE CENTS (\$714,310.97)** need to be appropriated to the appropriate line items in the 2025-2026 budget of the County of Greene, Virginia.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Board of Supervisors of the County of Greene, Virginia that **EIGHT HUNDRED TWENTY-FOUR THOUSAND ONE HUNDRED FIFTY-EIGHT DOLLARS AND FIFTY-THREE CENTS (\$714,310.97)** be appropriated to the 2025-2026 budget of the County of Greene.

BE IT FURTHER RESOLVED that the County Administrator of the County of Greene, Virginia is authorized to make the appropriate accounting adjustments in the budget to do all things necessary to give this resolution effect.

Adopted this ____ day of _____ 2026.

Motion:

Second:

Recorded Vote:

Steve Catalano	_____
Marie C. Durrer	_____
Tim Goolsby	_____
Francis McGuigan	_____
Davis Lamb	_____

Steve Catalano, Chair
Greene County Board of Supervisors

ATTEST: _____
Cathy Schafrik, Clerk
Greene County Board of Supervisors